

CAPITAL IMPROVEMENT LIST (CIP) 2017

ONE-YEAR ACTION PLAN

(Projects Ready to Apply For Funding)

Prioritize projects as (H)igh, (M)edium, or (L)ow. If you have more than one high priority, list your top priority first (as H-1, H-2, H-3, etc.) with the others in corresponding order.

LIST ALL TYPES OF PROJECTS WITH ALL SOURCES OF EXPECTED FUNDING.

Jurisdiction Name: Washington County

Local Priority	Project Description	Estimated Total Cost	Funding Source or Type	Funding Amount	Year to Apply
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H-1	Washington County Animal Shelter	2,696,000	CIB	2,696,000	2017
H-2	Washington County Correctional Facility Expansion	1,602,080	CIB	1,602,080	2017

CAPITAL IMPROVEMENT LIST (CIP) 2018-2022

FIVE YEAR STRATEGY

(Projects Ready to Apply For Funding)

Prioritize projects as (H)igh, (M)edium, or (L)ow. List highest priorities at the top with the others in corresponding order for each category. LIST ALL PROJECTS AND FUNDING SOURCES.

Jurisdiction Name: Washington County

Local Priority	Project Description	Estimated Total Cost	Funding Source or Type	Funding Amount	Year to Apply
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M-1	Habitat Conservation Plan (HCP) Building	Unknown	CIB	Unknown	2018
M-2	Southern Utah Shooting Sports Park SSD - Water & Power Facilities/Building	200,000	CIB	200,000	2018
M-3	Washington County Administration Complex / Seismic Upgrades	13,000,000	CIB	5,000,000	2019
M-4	Justice Court Building	Unknown	CIB	Unknown	2020
M-5	Washington County Little Valley Library Branch	2,500,000	Bond / CIB	2,500,000	2021
L-1	Washington County/St. George Interlocal Agency	9,000,000	CIB	9,000,000	2021
L-1	Enterprise Senior Center Remodel	Unknown	CDBG	Unknown	2021
M-1	Gunlock SSD - Culinary Water System Improvements, Security Fencing Water Tanks & Spring Solar Meter Transmission Line Replacement	770,000	CDBG / CIB	770,000	2018