

Santa Clara

3-Year Rate Summary

FIN 1.

OPTION 2	Current Rate	Proposed 2016	Proposed 2017	Proposed 2018
Residential - 101				
Customers #1	\$ 17.50	\$ 18.50	\$ 19.50	\$ 20.00
Block 1 (0 - 500 kWh)	0.0810	0.0845	0.0857	0.0874
Block 2 (501 - 1500 kWh)	0.0850	0.0857	0.0874	0.0885
Block 3 (1501 - Excess kWh)	0.0985	0.0985	0.0985	0.0985
Class Increase		2.13%	1.82%	1.32%
Average Bill Increase		\$ 3.41	\$ 3.32	\$ 2.47

Small Commercial - 103

Customers #1	\$ 24.50	\$ 24.50	\$ 25.00	\$ 25.00
Block 1 (0 - 500 kWh)	0.0810	0.0845	0.0857	0.0874
Block 2 (501 - 1500 kWh)	0.0850	0.0845	0.0857	0.0874
Block 3 (1501 - Excess kWh)	0.0985	0.0985	0.0985	0.0985
Class Increase		1.47%	1.45%	1.42%
Average Bill Increase		\$ 1.48	\$ 2.32	\$ 2.67

Medium Commercial - 104

Customers #1	\$ 24.50	\$ 28.00	\$ 31.00	\$ 34.00
Block 1 (0 - 1000 kWh)	0.0560	0.0663	0.0665	0.0667
Block 2 (1000 - Excess kWh)	0.0663	0.0663	0.0665	0.0667
All Demand	9.50	9.50	9.55	9.60
Class Increase		0.47%	0.51%	0.51%
Average Bill Increase		\$ 13.80	\$ 15.07	\$ 15.07

Large Commercial - 105

Customers #1	\$ 86.07	\$ 87.00	\$ 87.00	\$ 87.00
Block 1 (0 - 500 kWh)	0.0467	0.0529	0.0560	0.0565
Block 2 (501 - 10000 kWh)	0.0560	0.0560	0.0560	0.0565
Block 3 (10001 - excess kWh)	0.0612	0.0600	0.0560	0.0565
All Demand	10.16	10.16	10.39	10.55
Class Increase		0.90%	0.90%	0.90%
Average Bill Increase		\$ 4.03	\$ 4.46	\$ 4.68